

# WILLIAMS LAKE YOUTH SOCCER ASSOCIATION YOUTH SOCCER 101



## **WLYSA Affiliations**



#### **Canada Soccer**

- WLYSA completed the required Canada Soccer Club Licensing for BC Soccer and Canada Soccer Standards.
- Canada Soccer controls the standards for BC Soccer



#### **BC Soccer Association**

- WLYSA is an affiliate member of BC Soccer
- Governing body of our Club, and District
- In exchange for access to BC Soccer Tournaments and Player Insurance - WLYSA follows all policies, rules and regulations set forward by BC Soccer.
- WLYSA completed the required Canada Soccer Club Licensing for BC Soccer and Canada Soccer Standards.



#### **Cariboo Youth Soccer Association**

- WLYSA is a member of the CYSA alongside Quesnel, 100 Mile House, and Lillooet
- Created in response to BC Soccer mandates in 2022.
- Part of the Interior Region for BC Soccer -which mean our reporting "year" begins in April.
- All required reporting now runs through CYSA to BC Soccer.



## **General Information**

**WLYSA** is a non-profit society that has been led by a volunteer board of directors since **December 1991**.

The board of directors consists of up to 10 individuals that help determine the direction of youth soccer in Williams Lake.

The board has between 1 and 3 part-time employees throughout the year including an administrative coordinator, a technical director, and a spring/summer field's employee.

## **Volunteers**

**WLYSA programs are run by volunteers.** Our coaches are highly appreciated by the club for helping make organized soccer possible for youth in Williams Lake.

All volunteers are offered courses through Canada Soccer and Respect In Sport paid for by WLYSA. We also provide lesson plans for those interested in following them.

## Referee Program

Referee programs are offered through BC Soccer for anyone aged 12+. WLYSA and surrounding clubs host on-field sessions for referees to complete their certifications locally. Once certified, WLYSA can hire the referees for games and reimburse all course fees to referees.



## Club Programs

Our age groups fall into 4 Canada Soccer Grassroots Standard Categories.

Following the standards becomes mandatory for all member organizations in Canada starting in 2026. WLYSA has worked to adopt the standards since they were first introduced as Canada Soccer's Long-Term Player Development Plans.

U3 - U5 Active Start
U6 - U9 Fundamentals
U10 - U13 Learn to Train
U14+ Soccer for Life

These standards are designed to create the best possible learning and development environment for all young players in Canada. They were introduced as the new standard to follow in 2020.

Being a member of BC Soccer and Canada Soccer results in our Volunteer Coaches having a minimum standards

#### **Canada Soccer**



#### **BC Soccer**



#### **Grassroots Standards**

**Small Sided Rules of the Game** 

https://canadasoccer.com/wp-content/uploads/resources/grassroots/2024-CS-GrassrootsStandards-EN.pdf https://www.bcsoccer.net/media/xjvj1g3g/bcsa-small-sided-rules-of-the-game.pdf

To encourage our coaches to complete at least the online certification for the grassroots courses, WLYSA pays for all Canada Soccer Grassroots Education and Respect in Sport Courses.

## **WLYSA Player Stats**

#### **Year Over Year Spring Season Numbers**

	2022		2023		2024		2025			2025 Predictions			
Birth Year	Male	Female	Male	Female	Male	Female	Male	M - REP	Female	F - Rep	Male	Female	
2001													
2002													
2003													
2004	11	8											
2005	3	6	2	3									
2006	10	12	1	7	-	1							
2007	12	27	5	15	-	13	-		6	6	0	10	U18
2008	16	21	8	22	0	23	-		8	8	0	20	U17
2009	17	15	9	19	9	21	10		2	12	7	20	U16
2010	23	22	17	25	17	18	6	4	5	9	18	16	U15
2011	28	23	21	23	13	27	13	5	15	12	15	25	U14
2012	29	21	35	22	30	21	26	9	17	12	25	20	U13
2013	24	22	24	26	26	23	22	8	23	13	30	22	U12
2014	21	22	31	26	28	28	25	10	22	10	30	28	U11
2015	36	22	42	22	27	26	35	4	24	3	25	25	U10
2016	33	27	36	28	34	23	35	6	34	10	32	25	U9
2017	29	25	44	24	33	22	43		23		30	20	U8
2018	44	31	39	26	36	24	36		27		35	22	U7
2019	31	28	38	29	33	36	35		29		35	33	U6
2020			24	21	34	29	35		32		30	30	U5
2021					20	26	31		27		25	25	U4
2022	1						24		16		0	0	U3
Totals	367	332	376	338	340	361	376	46	310	95	337	341	
Total Yearly	6	99	7	14	701		686			678			
					First Cut off year		Spring Registration - 730 Total						

The above chart shows the approx. number of players registered in the Spring Season by birth year since 2022.

This past year's predictions are also shown. With large discrepancies in predictions vs actuals for the senior house season, we have also included our total number of rep players per birth year. 2025 was the first year where rep was an entirely separate package, and not an add-on to spring season for U14+ players.

As you scan up the chart, the first double line is where they enter middle school, and the second double line is where they enter high school.



## **Esler Soccer Complex**

Unique to clubs across BC and possibly Canada - WLYSA is responsible for the maintenance and upgrades of the Esler Soccer Complex including the fields, clubhouse and the irrigation system. General maintenance costs for the complex are approx. \$85,000 per year.

This often results in expenses such as covering the expenses of replacing a well in 2024, and replacing 70% of the irrigation system between 2020 - 2024.

WLYSA Fields receives a yearly grant from the CRD, and yearly payments from each user group to sustain the complex. User group membership includes WLYSA, the WL Men's Soccer Association and the WL Ladies Soccer Association.

Majority of the upgrades are completed through grants that WLYSA applies for, however the well was not covered through any grant program resulting in the three user groups needing to pay additional fees in 2024 to cover the well expenses.



Thank you the the **WL Community Forest** Grant for making the motor purchase possible.

Thank you to Four Rivers Co-Op Community Support Fund for the funding to complete the outhouse project and to Peter Arnold for the construction of the building.



## **Esler Soccer Complex Capital Projects**

WLYSA Fields Committee continually updates 10 year Capital Project Lists for the complex. Below are the capital projects that will need to be addressed between 2025 - 2035.

Capital Project	Summary	Estimated Expense
Equipment	Upgrades or Replacement of aging equipment. Tractor \$70,000 Mower \$92,000 Compressor/Water Separator \$14,000 Water Screen \$12,000	Total \$188,000
Lake Ex Topsoil	Lifting of Sprinklers, placing and spreading of new soil on field. Reseed and fertilize	\$118,228
Peterson Topsoil	Lifting of Sprinklers, placing and spreading of new soil on field. Reseed and fertilize	\$71,513
Clubhouse Signage	New clubhouse signage	\$10,000
Clubhouse Siding	Supplies and Installation of new siding	\$22,000
Fencing Projects	Lake Ex chain link fencing \$70,000 Scotia Field post and rail fencing \$5,000 Entrance fencing \$5,000 Practice pitch post and rail fencing \$2,000	Total \$82,000
Trees	Additional tree installation for shade around complex	\$2,500
Shelters	2 shade shelters for Lake Excavating Field	\$34,000
Bleachers	Replacement of Bleachers on Tolko and Peterson Fields	\$40,000

An average of 850 volunteer hours per year have been required to maintain the complex in a cost affordable manner. This includes hours for mowing, lining fields, general maintenance, and projects beyond our summer field employee's hours.



#### 729 individual players for 2025 season Based on May 31<sup>st</sup> BC Soccer Reporting

	2025 Season Info														
	Early			Regular			Late			Rep			Rep Late		
U14 - U18	4620	140	33	4290	165	26	1640	205	8	6970	170	41	3300	220	15
U11 - U13	13160	140	94	4950	165	30	2255	205	11	10030	170	59	660	220	3
U9 - U10	9230	130	71	7285	155	47	1950	195	10	2860	130	22	170	170	1
U6 - U8	11400	120	95	9860	145	68	5550	185	30						
U4 - U5	7920	110	72	4995	135	37	2800	175	16						
U3	1600	40	40	MAX of 40 p	participant	ts received.									
	47930		405	31380		208	14195		75	19860			4130		
	94118		688							23990					
	% of season reg	ζ.	58.86628			30.23256			10.90116						
	118108		\$1700.00 P	Partial Refun	d to U18	Girls									
			\$1535.00 P	Partial Refun	d to U15	Girls									

#### **BC Soccer Fees:**

U3 - U10: \$21.00 x 489 = \$10,269 U11 - U18: \$34.00 x 240 = \$8,160

Total Due: \$18,429.00

#### **CYSA Fees:**

729 x \$8.00 = \$5,832

#### BC Soccer fees increased Aug. 1, 2025

U10 & Under: \$28.00 per player U11 to U18: \$41.00 per player

With current numbers this will add

\$5,110 in fees to pay.

Item	Revenue/Expense	Running Total		
Total spring season income (rep and house)	\$118,108	\$118,108		
Partial Refund for U15 Girls House Season	-\$1,535	\$116,573		
Partial Refund for U18 Girls House Season	-\$1,700	\$114,873		
BC Soccer Fees	-\$18,429	\$96,444		
CYSA Player Fees	-\$5,832	\$90,612		
Youth Field Fees	-\$30,000	\$60,612		

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Item	Revenue/Expense	Running Total
Spring Season Income (Net after fees)	\$60,612	\$60,612
Outstanding Registrations	-\$2,197	\$58,415
Indoor and Fall Season Fees	\$14,900	\$73,315
Gaming Grant Revenue	\$53,000	\$126,315
Jersey, Senior Shirt, Banner Sponsorships	\$25,200	\$151,515
Fundraising	\$1,735	\$153,250
Referee Fees	-\$6,239	\$147,011
Fields Insurance Contribution	-\$1,259	\$145,752
Equipment Replacement (Balls, Nets, Etc)	-\$12,693	\$133,059
Spring Season Jerseys, Rep Jersey Order, Senior T-shirts	-\$20,854	\$112,205
Rep Team Expenses	-\$9,000	\$103,205
Advertising and Marketing	-\$915	\$102,290
RAMP and TeamSnap Licences and Fees	-\$5,094	\$97,196
Office Related Expenses	-\$1,292	\$95,904
Bank Charges	-\$3,066	\$92,838
Bookkeeping and Accounting Fees	-\$8,961	\$83,877
Scholarships	-\$2,000	\$81,877
Indoor Gym Rentals	-\$1,802	\$80,075
Volunteer Appreciation Gifts	-\$1,265	\$78,810
Administrative and Technical Director Salaries + employer obligations (CPP, EI, WCB, etc)	-\$89,422	-\$10,612

## **BUDGET BREAKDOWN**

WLYSA completes yearly budget reviews to ensure spending aligns with club priorities and goals. Budgets are generated in October based off of predicted registration numbers for the Spring Season in the new year. Registration numbers, and inflation rates largely impact the overall budget.

The major Revenue and Expenses to support club operations are listed below:

#### Revenue

- · Spring Season
- Indoor Season
- Fall Season
- Community Gaming Grant
- Jersey Sponsorships

Attached are current detailed financial documents for WLYSA.

#### **Expenses**

- Esler Soccer Field Fees
- BC Soccer Fees
- CYSA Fees
- RAMP Fees (annual usage fee + \$2.00 per registration)
- TeamSnap Fees (annual)
- Referee Honorariums and Courses
- Gear Replacement Expenses
- Jersey Expenses
- Rep Team Fees for Tournaments (\$1000 per team for 2025)
- Admin and TD Payroll Expenses
- Gym Fees for Indoor Season (\$30.00 per hour)

### **SPONSORSHIP INFORMATION**

Switched program from annually ordering and preparing sponsor t-shirts to purchasing higher quality jerseys that will last 3-4 seasons.

Without chasing sponsors each spring for jerseys, we will have the opportunity to explore sponsors for other things (fields, upcoming projects, season givebacks for players, home tournaments, summer opportunities etc.)



## 2025 WLYSA Spring Sponsors

## **Team Sponsors**

**U4 - U6** Timbits Soccer

**U7 - U8** Panago Seamaiden Boutique and Dress Hire

Sandtronic Williams Lake Optometry

Red Tomato Pies Tanya Rankin Ltd.

Williams Lake Dental Williams Lake Log Haulers Association

U9 - U10 Esk'etemc Education Gridlock Electric

Jepson Petroleum Ltd. Pro Physioworks

United Floors Skywest Environmental

Consus Management Williams Lake and District Credit Union

Mr. T Contracting Williams Lake Physiotherapy

**U11 - U13** Full Tilt Contracting San Jose Logging Ltd.

## **Senior Sponsors**

CQ Tax Services Ltd. Hairdooz by Natasha

Finning Ltd.

Mohrski Contracting Ltd.

Winsor Plywood Southern Irrigation

## **Season Sponsors**

Coyote Rock Estates
Sugar Cane Development Corp.

Southern Irrigation Jepson Petroleum Ltd.

Osprey Nest Social House Eatery

## **Rep Sponsors**

Cariboo Memorial Hospital Emergency Department Physicians - U9 Boys
E.B. Horsman & Son - U12 Boys
Finning Ltd. U13 Girls
AllKinds of Storage - U18 Girls

## Thank you

Thank you for supporting youth soccer!

#### **Important Dates to Remember**

The WLYSA Annual General Meeting will be hosted **Thursday October 23, 2025 at 6:30PM.** We welcome all members to attend whether or not they want a position on the board. More information will be on our website and Facebook page as the date approaches.

#### Fall Season Registration

Open August to mid-September

#### **Spring Season Registration**

Early RegistrationJanuary 15 - January 31, 2026Regular RegistrationFebruary 1 - March 14, 2026Late RegistrationMarch 15 - March 31, 2026

## **Get in Touch!**

www.wlysa.com admin@wlysa.com



Reach out to chat with us about any questions you may have or visit our website to see the open registrations and programs.

